

RESOLUTION # 21- 44

ROAD & BRIDGE DEPARTMENT

BUDGET ADJUSTMENT FOR THE RECEIPT OF
UNSCHEDULED REVENUE
(IDAHO FY21 SUPPLEMENTAL APPROPRIATION FUNDS)

WHEREAS, Idaho Code 31-1605 provides that the Board of County Commissioners may adjust the budget as adopted to reflect the receipt of unscheduled revenue, grants, or donations from federal, state or local governments or private sources, provided that there shall be no increase in anticipated property taxes, and;

WHEREAS, Bonner County Road & Bridge has received unexpected revenue in April in the amount of \$812,441.23 as a one time transportation supplemental appropriation from the State of Idaho that were not anticipated or budgeted for, and;


WHEREAS, it would be in the best interests of the Road and Bridge department to utilize these funds during the current fiscal year for road improvements in Bonner County; and

NOW, THEREFORE, BE IT RESOLVED that the Board of County Commissioners of Bonner County, Idaho hereby authorize the Clerk to open the Road and Bridge budget and schedule revenue by increasing the following line item:

002-8490 Plant Asphalt: Increase by \$812,441.23 from \$819,547.00 to \$1,631,988.23.

ADOPTED as a Resolution of the Board of Commissioners of Bonner County upon a unanimous vote on the 18th day of May, 2021.

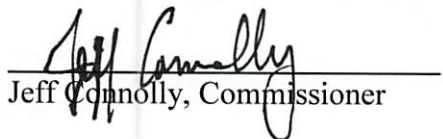
BOARD OF BONNER COUNTY COMMISSIONERS



Dan McDonald, Chairman



Steve Bradshaw, Commissioner



Jeff Connolly, Commissioner

ATTEST:

By 

Deputy Clerk



BONNER COUNTY ROAD & BRIDGE

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Memorandum

ROAD &
BRIDGE

Item #1

Date: May 18th, 2021

To: Bonner County Commissioners

From: Steve Klatt, Director
Road & Bridge Department

Re: R & B 002 Budget Unanticipated Revenue – FY21 Idaho Supplemental Appropriation

Bonner County Road & Bridge has received unexpected revenue in the amount of \$812,441.23 that was not anticipated or budgeted for in FY21. The Legislature and the Governor approved a one time surplus distribution of transportation funds to local highway jurisdictions. This revenue was not anticipated or budgeted for, but will be applied to hot mix asphalt projects that are not currently in the FY21 Budget.

Road & Bridge requests the Commissioners authorize the Clerk to open the FY2021 budget and schedule revenue by increasing account line item of 002...8490 Plant Mix Asphalt by \$812,441.23.

Please reference the attached budget amendment resolution. Idaho Code 31-1605 provides for budget adjustment provided that there is no increase in anticipated property taxes.

Distribution: _____ Originals to Road and Bridge Department
_____ Copy to BOCC
_____ Copy to Auditors

Review: SB Legal
Review: WA Auditors

A suggested motion would be: I move to approve Resolution 21 - 44, authorizing the Clerk to open the Road and Bridge FY2021 budget and schedule revenue by increasing account 8490 Plant Mix Asphalt by the amount of \$812,441.23 as detailed in the Resolution.

Recommendation Acceptance: Yes No


Commissioner Dan McDonald, Chairman

Date: 5/18/21